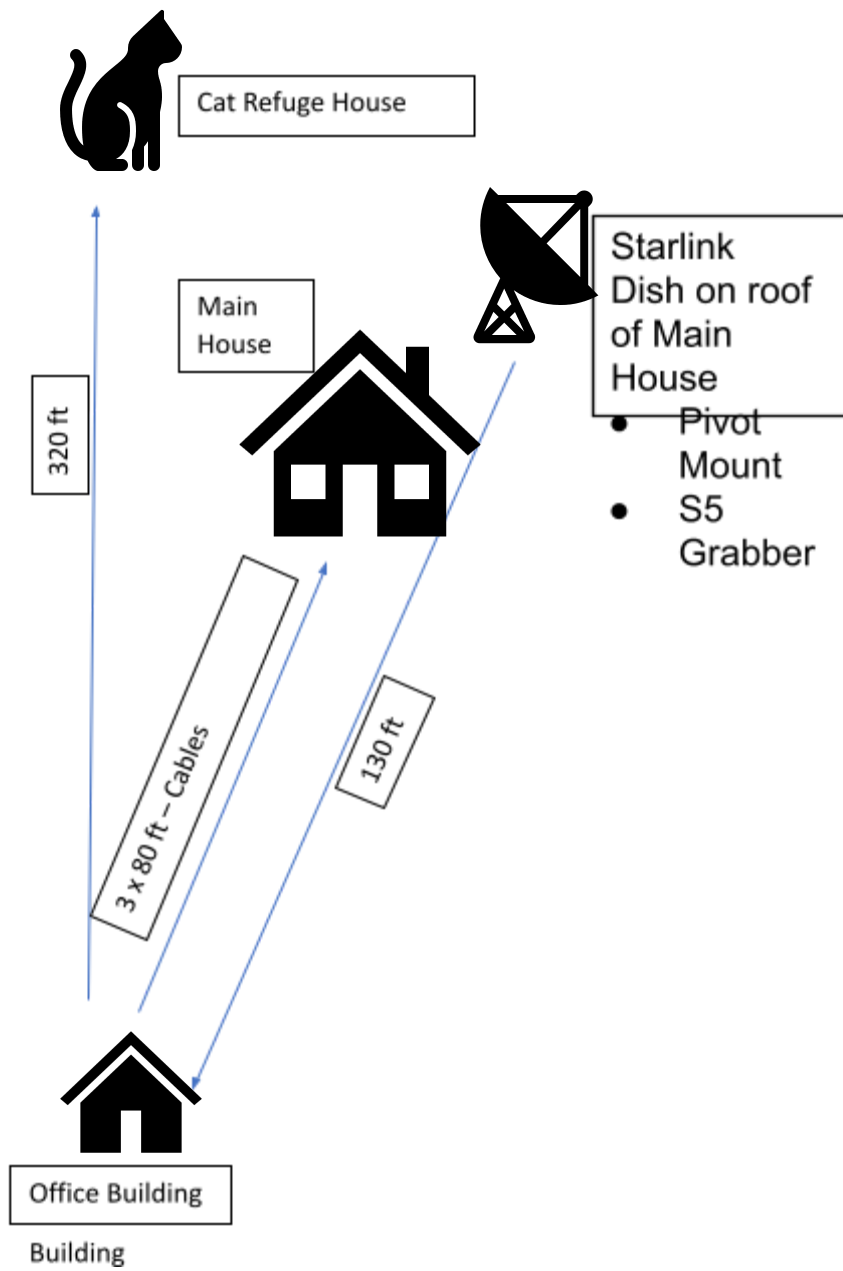


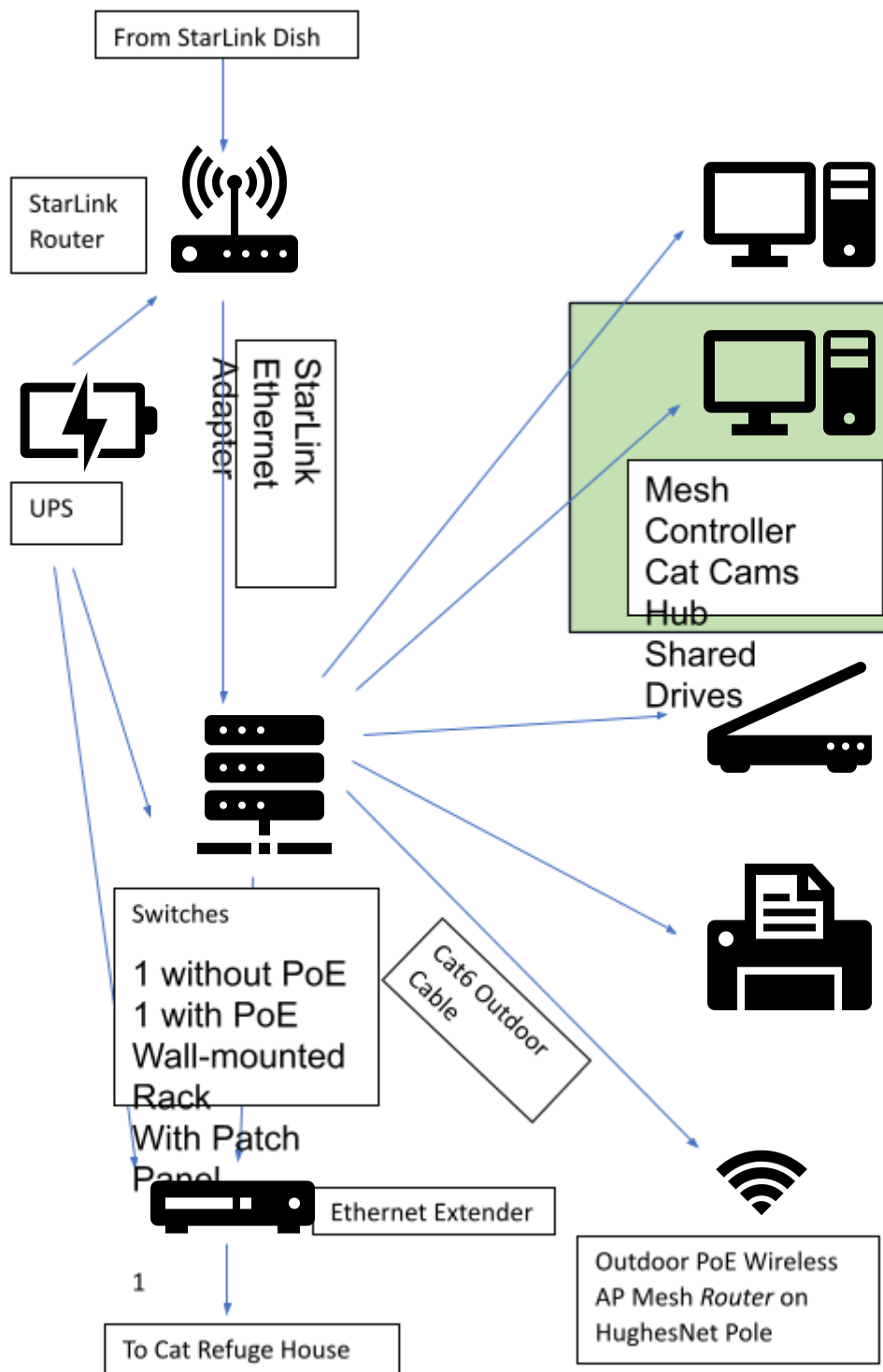
Goathouse Refuge Network Topology

Phase 1	Basic Hardware to Connect Buildings	Needed Now	\$5000.00
Phase 2	Art Gallery	To Support Credit Card Transactions	\$2000.00
Phase 3	Refuge House	Bring Wi-Fi to Refuge House	\$1000.00
Phase 4	Cams/Computers	To enable Goathouse to Advertise via Live Video Feeds. The existing computers at Goathouse are too old (Intel I3 processors) to manage live feeds.	\$10,000.00
Phase 5	New Website	A new website supports modern features like live feeds and donations w/o PayPal and donations w/ ACH. This will take 3 man-months.	\$2000.00 for Wix subscription + Photo/Video Editing software

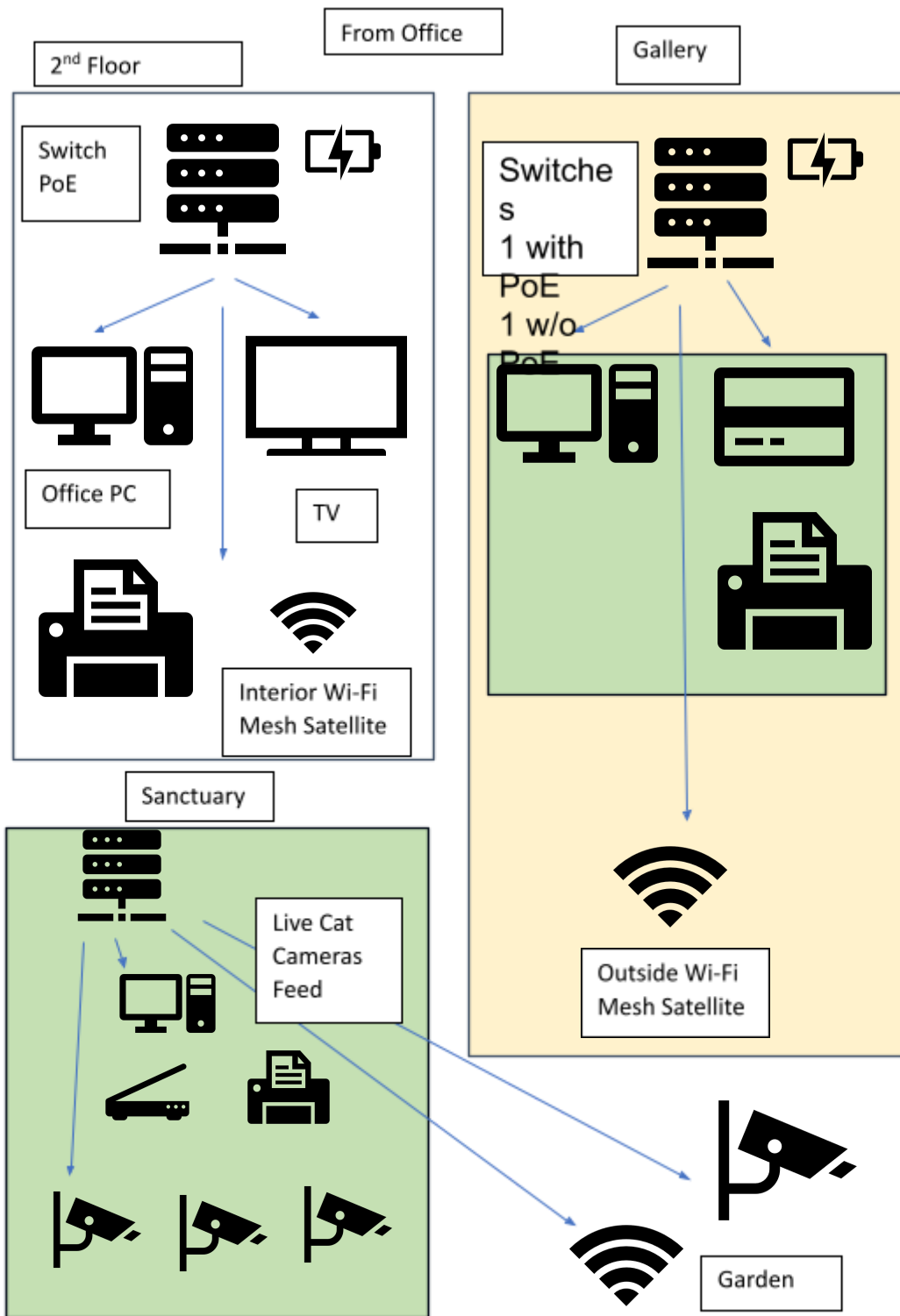
These figures are approximate and assume we do the labor ourselves.



Office Building



Main House



+

Cat Refuge House – Future Rental

